

# HELPING TEXAS THRIVE

# ABOUT

The Texas A&M AgriLife Extension Service is a unique education agency that provides programs, tools and resources on a local and statewide level that teach people how to **improve** agriculture and food production, **advance** health practices, **protect** the environment, **strengthen** the economy and **enrich** youth.

With 250 county offices serving Texans in all 254 counties, county Extension agents and specialists serve families, youth, communities and businesses across Texas. We are a leader in providing science-based information and solutions in agriculture and health to Texans when and where they need us.

#### People

Through a statewide network of professional educators, trained volunteers and county offices, AgriLife Extension addresses the diverse range of contemporary and emerging issues that affect local communities.

### **Partnerships**

AgriLife Extension partners with many external organizations, including thousands of trained volunteers, to deliver local programming. The agency is also empowering the next generation of leaders in Texas through programs like 4-H, the state's largest youth development program.

# LOOKING AHEAD

### Programs

Helping Texans lead healthy lifestyles and empowering our food and fiber industries is just a small part of AgriLife Extension's continuing education. Through programs that range from field days to web-based classes covering a wide variety of life sciences, the agency is committed to serving all Texans.



**250** OFFICES serving every county in Texas

20.6M annual direct teaching contacts

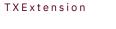
**83,477** volunteers giving 3.19 million hours of service valued at \$101.5 million

407,000 youth reached through participation in 4-H activities

 $\mathbb{X}$ 

**The Texas A&M AgriLife Extension Service Strategic Plan** stakes our agency's claim to the historic and educational role of the Extension Service in the Land Grant mission of Texas and the United States. We are the premier Extension Service in the country because of our network of educators, professionals and support staff who are part of the community in all 254 counties across Texas.





## PROGRAMS

AgriLife Extension personnel have the expertise to provide programs in the areas of:

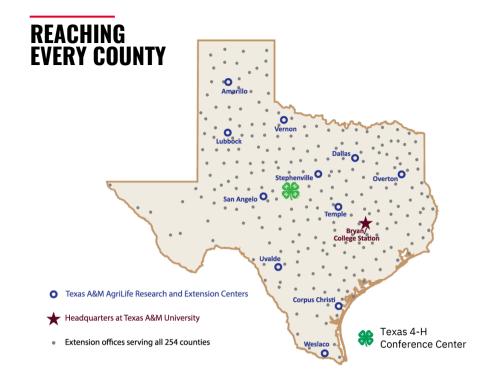
- Supporting production agriculture
- Empowering Youth
- Improving Texas' health, nutrition and safety
- Protecting natural resources

Extending the latest research results to Texans, AgriLife Extension's programs, tools and services address a diverse range of **traditional and emerging issues** that affect Texas communities.

In addition to providing educational tools and programs, our agency administers services such as soil analysis, water testing, pest identification, plant disease diagnosis and wildlife damage management.

We also offer technical certification and training, teaching thousands of people each year who provide essential services and positive economic results.

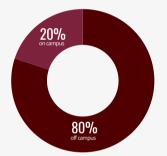




### WORKFORCE

Distribution of resources by program area FY24

The total workforce of **1,745** fulltime equivalent positions is made up of **1,370** positions budgeted by the agency and **375** county-funded personnel who work in the county Extension offices. The agency's cost for administration and shared administrative services is only **3.5%** of its total budgeted expense. EMPLOYEES 1,745 TOTAL FTEs

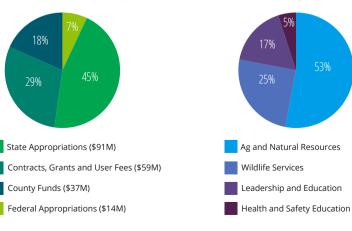


## BUDGET

f

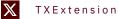
AgriLifeExtension

Available funding budget FY24 (\$201M)





AGRILIFEEXTENSION.TAMU.EDU



Texas A&M AgriLife Extension Service provides equal opportunities in its programs and employment to all persons, regardless of race, color, sex, religion, national origin, disability, age, genetic information, veteran status, sexual orientation, or gender identity. The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas Cooperating