

HELPING TEXAS THRIVE

ABOUT

The Texas A&M AgriLife Extension Service is a unique education agency that provides programs, tools and resources on a local and statewide level that teach people how to **improve** agriculture and food production, **advance** health practices, **protect** the environment, **strengthen** the economy and **enrich** youth.

With 250 county offices serving Texans in all 254 counties, county Extension agents and specialists serve families, youth, communities and businesses across Texas. We are a leader in providing science-based information and solutions in agriculture and health to Texans when and where they need us.

People

Through a statewide network of professional educators, trained volunteers and county offices, AgriLife Extension addresses the diverse range of contemporary and emerging issues that affect local communities.

Partnerships

AgriLife Extension partners with many external organizations, including thousands of trained volunteers, to deliver local programming. The agency is also empowering the next generation of leaders in Texas through programs like 4-H, the state's largest youth development program.

Programs

Helping Texans lead healthy lifestyles and empowering our food and fiber industries is just a small part of AgriLife Extension's continuing education. Through programs that range from field days to web-based classes covering a wide variety of life sciences, the agency is committed to serving all Texans.

LOOKING AHEAD

The **Texas A&M AgriLife Extension Service Strategic Plan** stakes our agency's claim to the historic and educational role of the Extension Service in the Land Grant mission of Texas and the United States. We are the premier Extension Service in the country because of our network of educators, professionals and support staff who are part of the community in all 254 counties across Texas.



250 OFFICES

serving every county in Texas



25.4M

annual direct
teaching contacts

83,477

volunteers giving 3.19 million
hours of service valued at
\$101.5 million

450,000+

youth reached through
participation in 4-H
activities



PROGRAMS

AgriLife Extension personnel have the expertise to provide programs in the areas of:

- Supporting production agriculture
- Empowering Youth
- Improving Texas' health, nutrition and safety
- Protecting natural resources

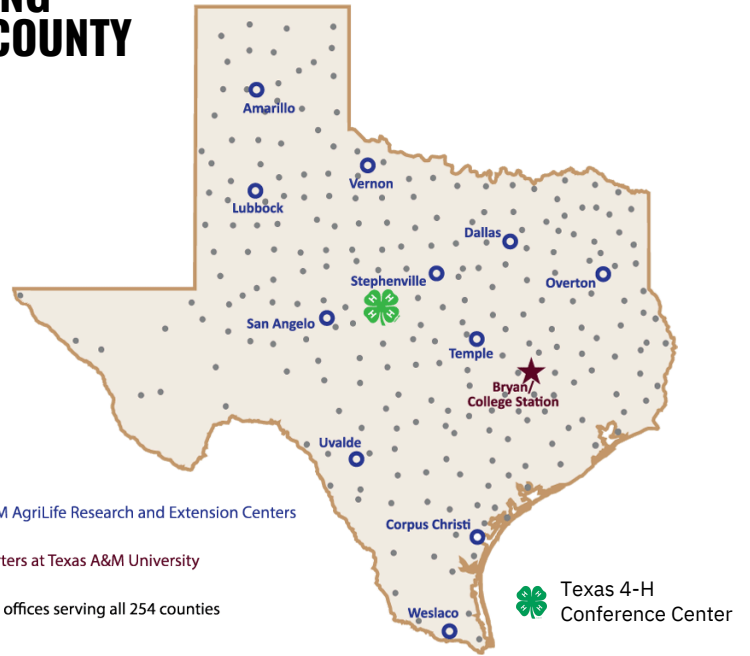
Extending the latest research results to Texans, AgriLife Extension's programs, tools and services address a diverse range of **traditional and emerging issues** that affect Texas communities.

In addition to providing educational tools and programs, our agency administers services such as soil analysis, water testing, pest identification, plant disease diagnosis and wildlife damage management.

We also offer technical certification and training, teaching thousands of people each year who provide essential services and positive economic results.

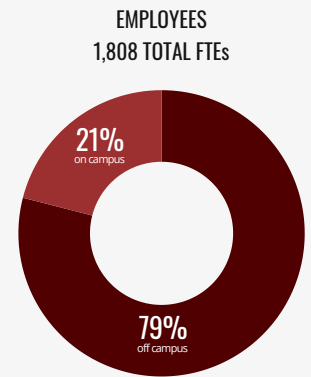


REACHING EVERY COUNTY



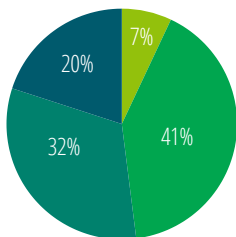
WORKFORCE

The total workforce of **1,808** full-time equivalent positions is made up of **1,435** positions budgeted by the agency and **373** county-funded personnel who work in the county Extension offices. The agency's cost for administration and shared administrative services is only **3.5%** of its total budgeted expense.



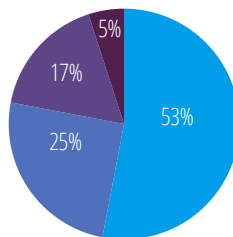
BUDGET

Available funding budget FY25 (\$206M)



- State Appropriations (\$85M)
- Contracts, Grants and User Fees (\$66M)
- County Funds (\$41M)
- Federal Appropriations (\$14M)

Distribution of resources by program area FY25



- Ag and Natural Resources
- Wildlife Services
- Leadership and Education
- Health and Safety Education

